

WEST ORANGE BOARD OF EDUCATION
Special Public Board Meeting - 8:00 p.m. – March 21, 2016
West Orange High School
51 Conforti Avenue

Agenda

I. ROLL CALL OF THE MEMBERS AND PLEDGE OF ALLEGIANCE

II. NOTICE OF MEETING: Please take notice that adequate notice of this meeting has been provided in the following manner:

- A. That a written notice was sent from the Office of the Secretary of the Board at 4:00 p.m. on March 9, 2016.
- B. That said notice was sent by regular mail to the West Orange Township Clerk and the Editors of the West Orange Chronicle and the Star-Ledger.
- C. That said notice was posted in the lobby of the Administration Building of the Board of Education.

III. SUPERINTENDENT/ BOARD REPORTS

A. 2016-2017 Preliminary Budget Presentation

IV. REPORTS, DISCUSSIONS, AND RECOMMENDATIONS

A. FINANCE

1. Recommend approval of the following Preliminary Budget Resolution:

Be It Resolved, that the preliminary budget be approved for the 2016-2017 School Year using the 2016-2017 State Aid figures and the Secretary to the Board of Education be authorized to submit the following tentative budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline:

	General Fund	Special Revenues	Debt Service	Total
2016-17 Total Appropriations	\$140,552,966	\$3,113,732	\$6,121,798	\$149,788,496
Withdrawal Capital Reserve	\$152,400			
Less: Anticipated Revenues	\$11,547,683	\$3,113,732	\$1,120,303	\$15,934,118 *
Taxes to be raised	\$128,852,883	\$0	\$5,001,495	\$133,854,378

* Includes Capital Reserve Withdrawal

2. Recommend approval of the Maximum Travel Expenditures for the Pre-Budget Year, the YTD Expenditures, and the Ensuing Budget Year:

Object Code	Pre-Budget Year 2015-2016	YTD Expenditures	Proposed 2016-2017
5XX	\$166,657.00	\$34,738.00	\$150,000.00

- V. NEXT BOARD MEETING to be held at 8:00 p.m. on March 28, 2016 at West Orange High School.
- VI. PETITIONS AND HEARINGS OF CITIZENS
- VII. ADJOURNMENT